

COMMUNITY COLLEGES

SAN DIEGO & IMPERIAL COUNTIES

CAREER EDUCATION

Regional Oversight Committee Meeting

September 24, 2025



Agenda

- **Legislative Updates**
- Refresh on Workgroups and COPs
- Budget
- Other Updates

Legislative Updates

AB 323 (Fong): Strong Workforce Program: Work-Based Learning opportunities

AB 1400 (Soria): Baccalaureate Degree in Nursing Pilot Program

Board of Governors' Budget and Legislative Request – Includes support to backfill the \$60M

Agenda

- Legislative Updates
- Refresh on Workgroups and COPs
- Budget
- Other Updates

Workgroups ➡ New Committees Structure

Committees are comprised of representative college decision-makers who guide strategic planning and investments in alignment with its charge, regional priorities, and regional goals as established by the regional governance bodies. Committees ensure equity is embedded in all discussions, actions, and investments and identify key leading indicators that measure progress toward improving SWP metrics regionwide.

Each committee is co-chaired by a lead CTE Dean and an Associate Dean,

Supported by a Regional staff member,

Includes at least one representative from each district.

Suggested New Committees

- **Adult Learner Success Committee**
- **Employer Engagement Committee**
- **Data & Innovation Committee**

Cross-Committee Alignment & Accountability

- Equity embedded in all strategies and outcomes
- Strategic influence on regional priorities and investments
- Accountability with documented attendance, participation, and designated points of contact
- Outcomes-oriented through leading indicators and measurable results
- Review disaggregated outcomes and metrics
- Shared dashboards and reporting tools integrate leading indicators, lagging indicators, and SWP metrics

Communities of Practice

Communities of Practice are practitioner-based groups aligned with at least one committee, focusing on investment outcomes while embedding equity in all discussions and activities. They share and document best practices, uphold accountability, and collaborate to advance strategies that support broader goals. There is a designated point of contact/lead for each CoP.

CoPs Build Capacity | Committees Strategize, Prioritize, and Advocate

Suggested CoPs: Apprenticeship, Career Navigation, CPL, JPCM/WBLC, Data & Research, AI, and Institute Follow-up (CI/FI)

Agenda

- Legislative Updates
- Refresh on Workgroups and COPs
- **Budget**
- Other Updates

SWP Funding Allocation Rounds 8, 9 & 10

DISTRICT	ROUND 8 BASE + INCENTIVE	ROUND 9 BASE + INCENTIVE	ROUND 10 BASE + INCENTIVE
Grossmont-Cuyamaca CCD	\$1,928,061	\$1,456,361	\$1,507,500
Imperial Valley CCD	\$1,443,824	\$1,178,660	\$1,154,406
MiraCosta CCD	\$1,441,206	\$1,124,316	\$1,094,141
Palomar CCD	\$2,843,245	\$2,219,413	\$2,126,346
San Diego CCD	\$6,121,350	\$4,589,920	\$4,606,702
Southwestern CCD	\$2,218,806	\$1,742,537	\$1,855,235
SDI Region	\$10,664,328	\$8,207,471	\$8,229,553

COMMUNITY COLLEGES

SAN DIEGO & IMPERIAL COUNTIES

CAREER EDUCATION

CareerEd.org

Additional Funding Supporting Regional Colleges

Funding Type	Amount
California Apprenticeship Initiative (CAI)	\$3,620,000
California Opportunity Youth Apprenticeship (COYA)	\$1,785,145
Apprenticeship Pathways Demonstration Project (APDP)	\$299,000
The James Irvine Foundation	\$750,000
Industry Driven Regional Collaborative (IDRC) SDI RC/GCCCD	\$500,000
Total	\$6,954,145

Round 10 RFAs

- Accelerating Career Education Outcomes Investments
- **Capacity Building: Adult Learners**
- Job Placement Case Manager
- Sector Investments
- Work-based Learning Coordinator

Round 10 Budget

Guided Career Pathways	\$ 1,187,580
Employer Engagement	\$ 803,000
Sector Strategies and Equity Outcomes	\$ 1,250,000
Job Placement Case Management	\$ 1,750,000
Work-Based Learning	\$ 800,000
Accelerating Career Education Outcomes	\$ 800,000
Capacity Building: Adult Learners	\$ 500,000
Labor Market Research	\$ 750,000
Consortium Management	\$ 247,597
SWP Administration	\$ 165,065
Total Allocation	\$ 8,253,242

Regional Goals: Capacity Building | Unification of WF Ecosystem | Advocacy

Regional Priorities: Career Navigation | Data & Research | Employer Engagement | Equity

Agenda

- Legislative Updates
- Refresh on Workgroups and COPs
- Budget
- Other Updates

Other Updates

- **CTE Economic Impact Report**
Available January 2026
- **Regional Collaboration and Coordination Grant RFA**
Released October 15th / Due December 15th
- **Chancellor's Office Regional Convening**
December 4th and 5th
Focus: Alignment with Vision 2030
Omni Hotel (Downtown)
Save-the-Date Flyer coming soon