



# Strong Workforce Budget Review



# Round 9 Budget Plan



- Dealing with a 22% budget reduction
- Reduced staffing of RC
- Reduced contract costs for WestEd & events
- Maintained main investments of JPCM, WBL, Centers of Excellence

# Budget Pain Points



No funding for Marketing

Reduction on investment on Counselor  
Institute Project Support



# Round 9 Investment Plan

## SDIC Strong Workforce Round 9

|                              |    |           |
|------------------------------|----|-----------|
| Guided Career Pathways       | \$ | 728,000   |
| Employer Engagement          | \$ | 1,005,500 |
| Sector Engagement            | \$ | 1,088,597 |
| JPCM                         | \$ | 1,750,000 |
| WBL                          | \$ | 800,000   |
| Accelerating                 | \$ | 500,000   |
| Counselor Institute 2.0      | \$ | 500,000   |
| Faculty Institute 3.0        | \$ | 200,000   |
| Labor Market Research        | \$ | 700,000   |
| Regional Research Investment | \$ | 525,000   |
|                              | \$ | 7,797,097 |

