



Strong Workforce Budget Review



Round 9 Budget Plan



- Dealing with a 22% budget reduction
- Reduced staffing of RC
- Reduced contract costs for WestEd & events
- Maintained main investments of JPCM, WBL, Centers of Excellence

Budget Pain Points



No funding for Marketing

Reduction on investment on Counselor
Institute Project Support

Round 9 Investment Plan

SDIC Strong Workforce Round 9

Guided Career Pathways	\$	728,000
Employer Engagement	\$	1,005,500
Sector Engagement	\$	1,088,597
JPCM	\$	1,750,000
WBL	\$	800,000
Accelerating	\$	500,000
Counselor Institute 2.0	\$	500,000
Faculty Institute 3.0	\$	200,000
Labor Market Research	\$	700,000
Regional Research Investment	\$	525,000
	\$	7,797,097

