

COMMUNITY COLLEGES

SAN DIEGO & IMPERIAL COUNTIES

CAREER EDUCATION

ROC Meeting

September 25, 2024



Why Strong Workforce Program (SWP)?

MORE

Increase the number of students enrolled in programs leading to high-demand, high-wage jobs.

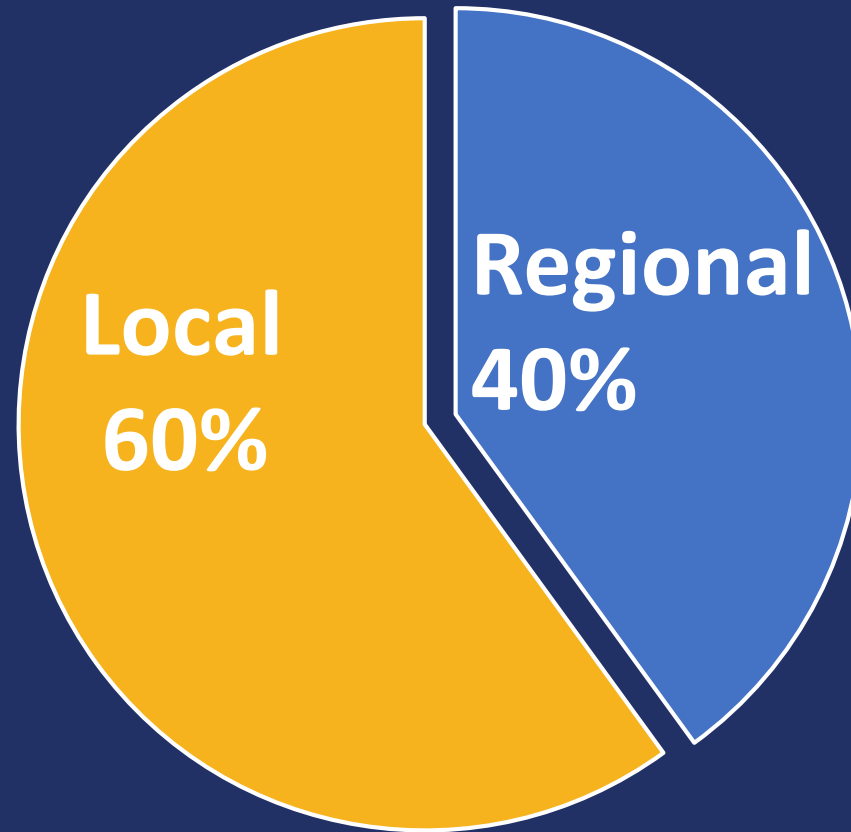
BETTER

Improve program quality, as evidenced by program completions, transfer programs, employment and/or earnings improvement.

SWP Allocation

Flow of Funds

Local Shares go directly to districts to invest in CTE at the colleges



Regional Shares invest in coordinated CTE actions at the colleges

SWP Allocation Model

Funding Type	Inputs	2016-2017	2017-2018+
Base	Regional Unemployment Rate	1/3	1/3
	Proportion of CTE FTEs	1/3	1/3
	Regional Job Openings	1/3	1/6
Incentive	Successful Workforce Outcomes	0	1/6

SWP Fiscal Year 2024-2025*

- \$290,400,000 available to support Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
- **(\$5,000,000)** shall be available on a one-time basis to support a statewide education pathways for low-income workers demonstration project, and **(\$60,000,000 x 5 years)** shall be available to support the Rebuilding Nursing Infrastructure Grant Program.
- SWP Funding Base Allocation Breakdown
 - \$128,478,000 FY 24-25 Local Share Distribution (@60%)
 - \$85,652,000 FY 24-25 Regional Share Distribution (@40%)
- SWP Funding Incentive Allocation
 - Local Shares Reduced by 22.4% (\$27,588,000 ⇒ \$21,413,000)
 - Regional Shares Reduced by 22.4% (\$18,392,000 ⇒ \$14,275,333)

*Budget Act of 2024 (Senate Bill 108) Strong Workforce FY 2024-2025

SWP Funding Allocation Rounds 8 & 9

COLLEGE	BASE ROUND 8	INCENTIVE ROUND 8	BASE ROUND 9	INCENTIVE ROUND 9	BASE % CHANGE	INCENTIVE % CHANGE
Cuyamaca College	Base + Incentive: \$ 638,188		Base + Incentive: \$485,065		Total Change: 23.99%	
Grossmont College	Base + Incentive: \$1,289,873		Base + Incentive: \$971,296		Total Change: 24.69%	
Grossmont-Cuyamaca CCD	\$1,602,940	\$325,121	\$1,227,714	\$228,647	23.41%	29.67%
Imperial Valley CCD	\$1,305,067	\$138,757	\$1,075,452	\$103,208	17.59%	25.62%
MiraCosta CCD	\$1,200,195	\$241,011	\$925,199	\$199,117	22.91%	17.38%
Palomar CCD	\$2,432,503	\$410,742	\$1,862,346	\$357,067	23.44%	13.07 %
San Diego CCE	\$1,103,612.71	\$379,649	\$755,435.85	\$286,645	31.55%	24.50%
San Diego City College	\$1,259,188.04	\$245,697	\$758,710.86	\$158,835	39.75%	35.35%
San Diego Mesa College	\$1,336,975.75	\$318,253	1,079,298.04	\$218,787	19.27%	31.25%
San Diego Miramar College	1,161,953.47	\$316,021	\$1,045,820.15	\$286,752	9.99%	9.26%
San Diego CCD	\$ 4,861,730	\$1,259,620	\$3,638,901	\$951,019	25.15%	24.50%
Southwestern CCD	\$1,891,207	\$327,599	\$1,532,003	\$210,534	18.99%	35.73%
San Diego/Imperial (Region)	\$8,862,428	\$1,801,900	\$6,841,076	\$1,366,395	22.81%	24.17%

SWP Funding Losses to the Region 2024-2025

	Base	Incentive	Total
Local Loss	\$3,031,663	\$653,258	\$3,684,921
Regional Loss	\$2,021,352	\$435,505	\$2,456,857
Total	\$5,053,015	\$1,088,763	\$6,141,778

Moving Forward... Colleges

- Reducing funding for program coordination
- Eliminating funding for positions
- Reallocating employee costs and programs to other restricted and general funds
- Discontinuing programs
- Ending funding for equipment upgrades
- Funding fewer projects this year; for years two – five, we need to consider other measures

Moving Forward... Region

- Reviewing potential savings from Round 8
- Restructuring and reducing RC Team
- Identifying reductions for Round 9
 - Professional Development
 - Marketing
- Committed to maintaining support to colleges

- Regional Consortium Team Retreat – Summer 2024
- Implementation Committee Retreat – Summer 2024
- Dean's Council – September 13, 2024
- ROC – September 25, 2024

CTE Master Plan Update

Core Concepts Developed with Interest Holder Input:

- Access & Affordability
- Career Pathways
- Hands-On Learning, Work-Based Learning, Apprenticeship, and Employer Partnerships
- State and Regional Coordination

Final Recommendations Report to be Released October 1st

REGIONAL SESSIONS

Table 1. Regional Design Sessions Details

Date	Region and venue	Number of participants
March 1, 2024	Southern Border Imperial Valley College	94
March 8, 2024	Los Angeles/Orange County CSU, Long Beach	95
March 22, 2024	Sacramento—Capitol Region CSU, Sacramento	70
March 29, 2024	Inland Empire San Bernardino Valley College	156
April 11, 2024	Central Valley Fresno City College	106
April 12, 2024	San Francisco Bay Area UC, Santa Cruz Silicon Valley Extension	96
April 17, 2024	Far North Shasta College	31
April 17, 2024	Far North—Redwood Coast—Arcata—Eureka Eureka High School	35

<https://careereducation.gov.ca.gov/master-plan-engage/>

<https://careereducation.gov.ca.gov/wp-content/uploads/sites/18/2024/08/Community-Input-for-the-California-Master-Plan-for-Career-Education.pdf>