SWP Sector Investments Informational Meeting

October 6, 2020



Today's Agenda

- Regional Planning, Implementation and Outcomes
- Purpose of the Sector Investments
- Process for this RFA



SWP - Foundation for Our Work

- SWP Recommendations 25 (25% for curriculum)
- Regional Recommendations
 - Career pathways WBL Job placement Employment Readiness Data/Research Marketing
- Regional Priorities and Investments
 - Career pathways Onboarding WBL/JP Employer Engagement Data/Research Marketing
- Focus of Regional Sector Investments
 - Curriculum Career Pathways Student Success Workforce Outcomes

Career Pathways - Student Success - CTE Faculty

- <u>Develop and broadly publicize industry informed career pathways</u> that prepare students for jobs needed within the regional labor market.
- Broaden and enhance <u>career exploration</u> and planning, <u>work-based learning</u> opportunities and other <u>supports</u> for students.
- <u>Enhance professional development opportunities for CTE faculty</u> to maintain <u>currency and program relevancy</u>.



SWP Curriculum Recommendations (#7-11)

7. <u>Revise the curriculum</u> development process to ensure <u>alignment from</u> <u>education to employment</u>.

8. <u>Evaluate, revise and resource the local</u>, <u>regional</u>, and statewide CTE curriculum approval process.

9. <u>Improve program review</u>, evaluation, and revision processes to ensure program relevancy.

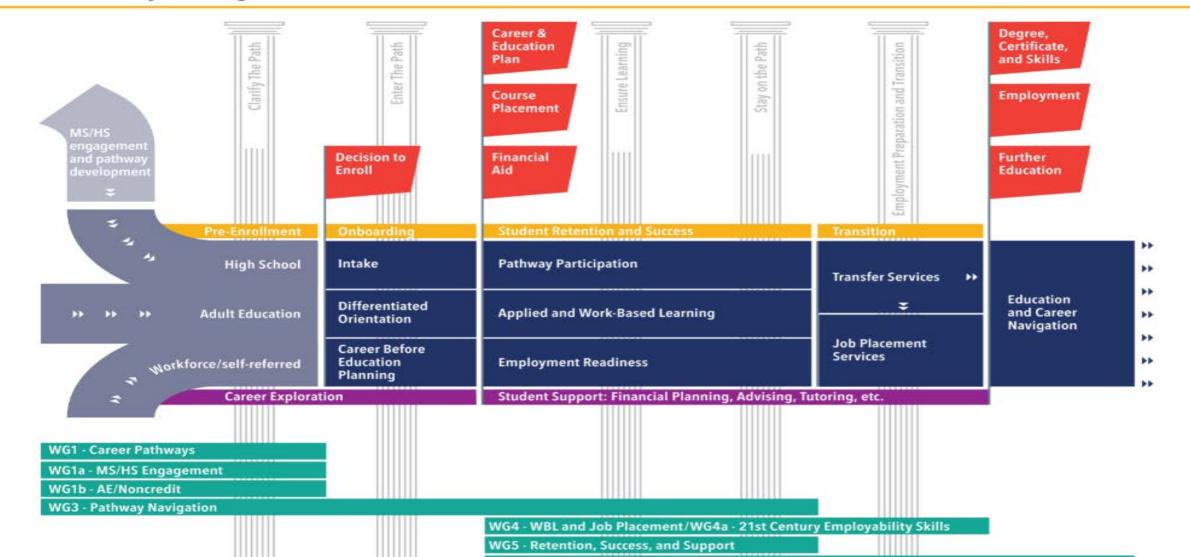
10. Facilitate curricular portability across institutions.

11. <u>Develop</u>, identify and disseminate effective CTE practices.

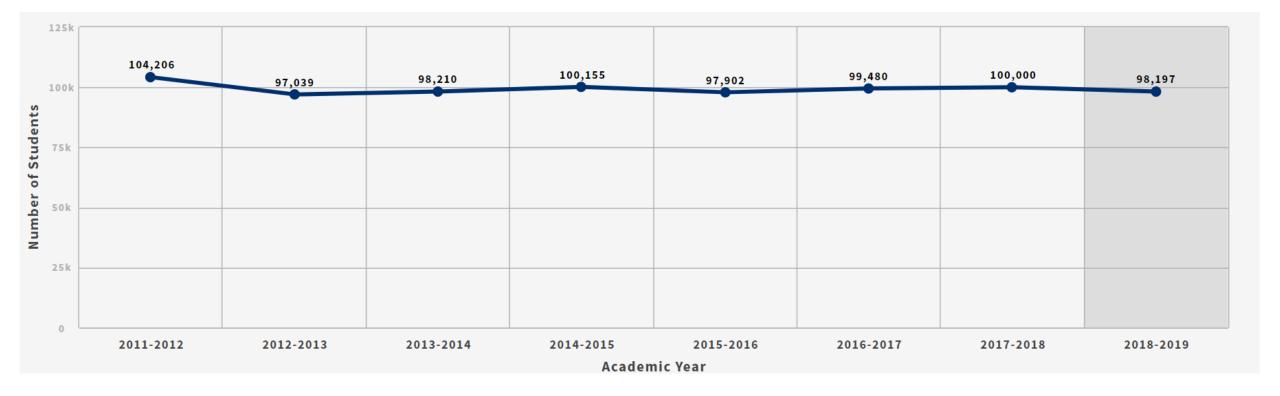


San Diego-Imperial Student Success Model

A Community College Student's Road to Success

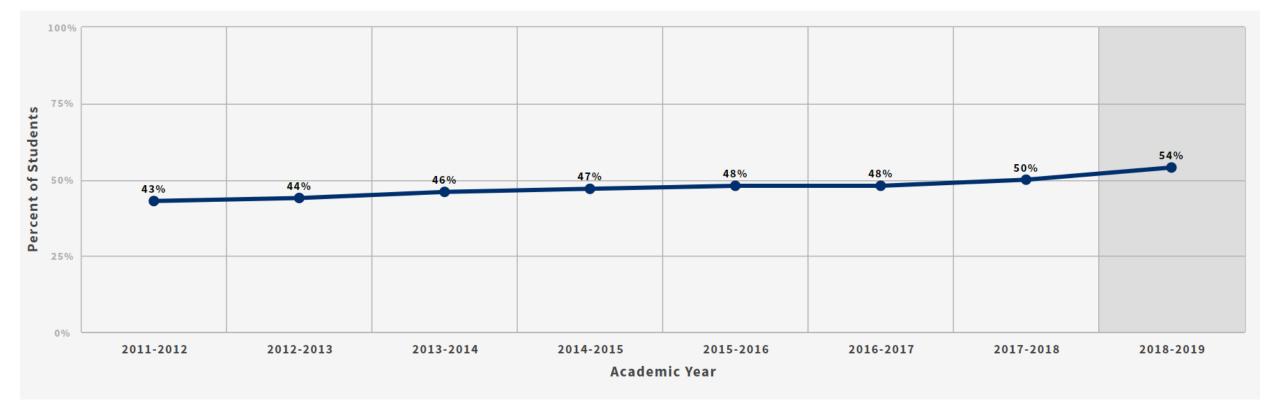


Strong Workforce Program Students



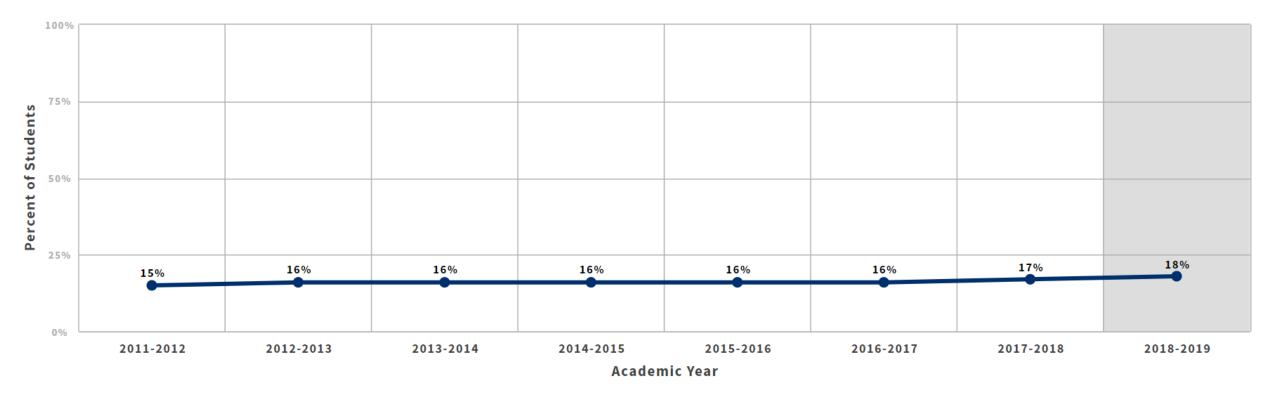


Students Who Attained a Noncredit Workforce Milestone



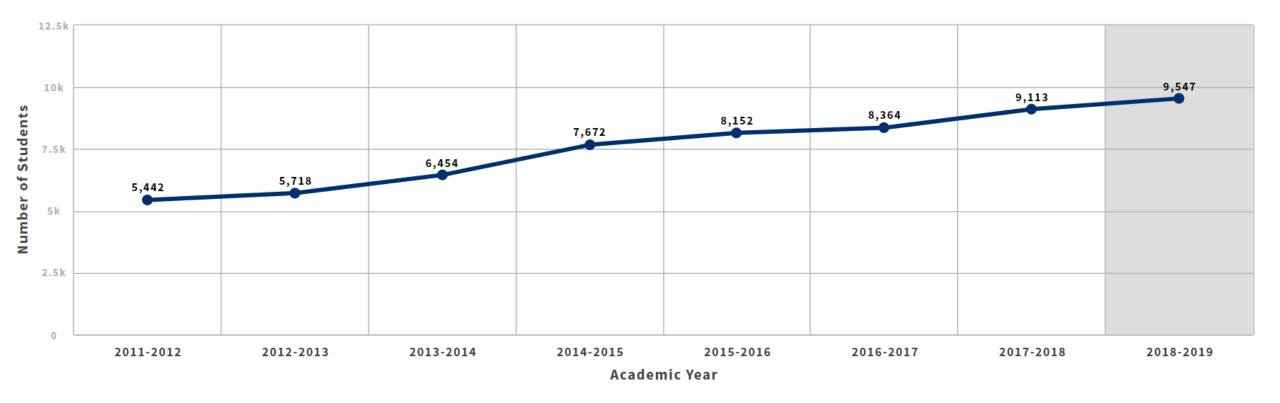


Students Earning 9+ Units





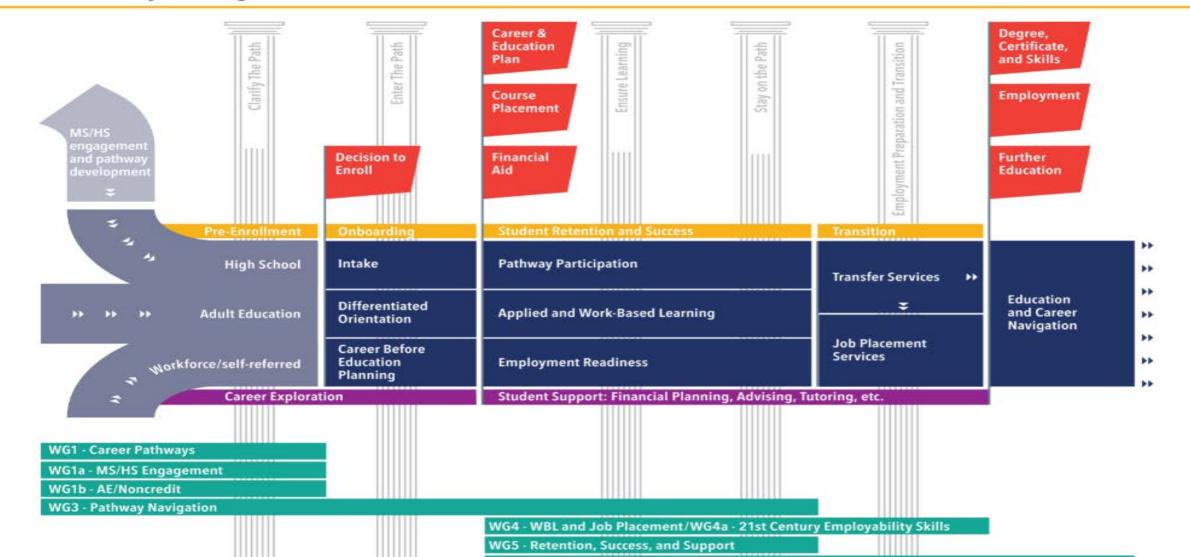
SWP Students Who Earned a Degree, Certificate, or Apprenticeship Journey Status





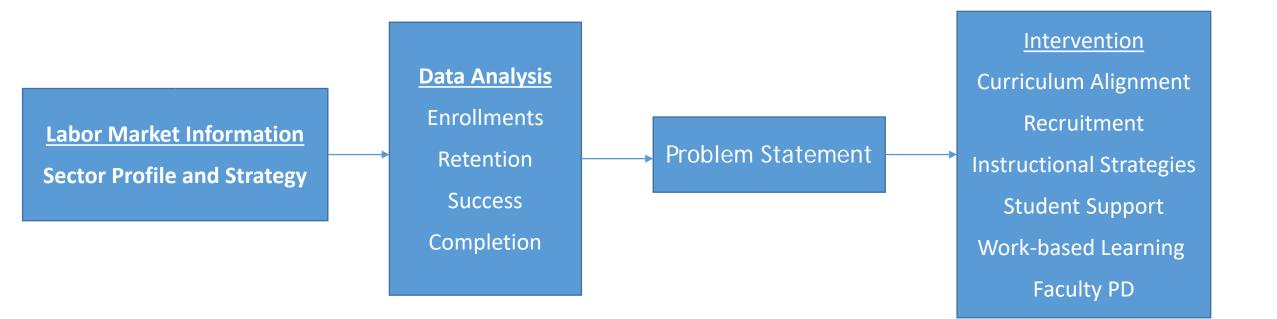
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Targeting Our Investments

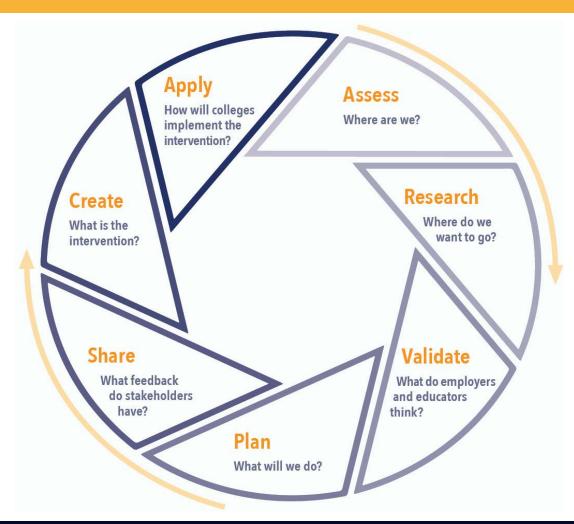
. Building blocks of sustainable change



Enduring change happens one step at a time......RBG



SDI Regional Consortium Continuous Improvement Model





RFA Process (5 Milestones)

Attend RFA informational meeting with Regional Consortium

- 2. Complete and submit letter of intent (Section IV of RFA)
- 3. Attend project consultation meeting(s)
- 4. Submit final draft of RFA response form (Section V of RFA)
- 5. Execute contract with fiscal agent & submit quarterly reports

#2. Complete and Submit Letter of Intent

Letter of Intent (Section IV):

- Represents your institution's intent to respond to this RFA
- Includes 3 parts:
 - Problem statement
 - Curriculum alignment verification
 - Project description
- Is simplified and due Oct 15
 - Problem statement and curriculum alignment are provided for you

Current Problem Statements (Attachment A)

Sector	Possible Intervention
Health	Patient Care Coordinators
Advanced Manufacturing	Industrial Automation Careers
ICT / Software Development	Program Alignment to Industry Needs

Important: More sector strategies will be provided *after* they have been presented at WDC



Important to Note About Intent

- A separate letter of intent must be submitted for each proposed intervention or project
 - For example, if you want to implement an intervention for Health and Advanced Manufacturing, then you would need to submit a letter for each sector
- Exceptions could be made for cross-sectoral projects
 - For example, you want to conduct curriculum alignment for *all* sectors



#3. Attend Project Consultation Meeting(s)

Project consultation meetings are:

- Meant to be collaborative
- Used to discuss the scope of work, funding model, etc.
- Customized to each college

It is <u>highly</u> recommended that you bring a draft of Section V: RFA Response Form to the initial meeting



Important to Note About Consultation Mtgs

During consultation meetings(s), college and RC will finalize:

- 1. Scope of work of the contract (based on RFA Response Form)
- 2. Total funding amount for the project(s) or intervention(s)
- 3. Deliverables that the college must submit to receive payments
- 4. Payment schedule and distribution amounts based on the deliverables' due dates
- 5. Quarterly progress report contents

#4. Submit Final Draft of Response Form

Similar to before:

- Target population
- Major outcomes or leading indicators
- SWP targeted metrics

- Implementation and sustainability
- Investment plan
- Budget
- Signature page

Milestone	Date(s)
#1. Attend an RFA informational meeting with the Regional	October 6, 2020
Consortium	
#2. Complete Section IV: Letter of Intent and submit it to the	October 15, 2020
Regional Consortium	
#3. Attend project/intervention consultation meeting(s) with	October 16 -
the Regional Consortium	November 12, 2020
#4. Submit final draft of Section V: RFA Response Form to	November 13, 2020
the Regional Consortium	
#5. Execute contract with Regional Consortium	January 1, 2021
Submit progress reports for the duration of the project	Quarterly



THANK YOU

Questions?

