K12 SWP Updates

San Diego and Imperial Counties

March 4, 2022 Sally Cox, FGCC CEO Leslie Wisdom, K14 TAP



The K12 Strong Workforce Program (K12 SWP) is designed to support K-12 local education agencies (LEAs) in creating, improving, and expanding career technical education (CTE) courses, course sequences, programs of study, and pathways for students transitioning from secondary education to postsecondary education to living-wage employment.



K14 Pathway Quality Strategies

- Curriculum and Instruction
- College and Career Exploration
- Postsecondary
 Transition
- Work-Based Learning



Round 1 (18-19) K12 SWP \$14,701,200

San Diego County Office of Education:

- Regional Health Science and Medical Technology (HSMT)
 Career Pathway Expansion \$3,286
- SDCOE JCCS CTE Pathway Enhancement \$22,274
- SDCOE JCCS CTE Pathway Planning \$140,000
- Secondary Pathways Regional Support, WBL, Capacity Building and Engagement \$620,931

Grossmont-Cuyamaca CCD:

Grossmont Union High \$1,135,301

Imperial Valley CCD:

- Imperial Co. Office of Education \$351,617
- Imperial Valley ROP \$3,823,683

MiraCosta CCD:

- Carlsbad Unified \$956,203
- Oceanside Unified \$252,280
- San Dieguito Union High \$647,987

Palomar CCD:

- Escondido Union High \$809,527
- North County Trade Tech High \$152,000
- Poway Unified \$1,204,597
- Ramona City Unified \$150,000
- San Marcos Unified \$210,000
- Vista Unified \$503,737
- Warner Unified \$75,000

San Diego CCD:

- San Diego Unified \$258,954
- San Diego Unified \$846,286
- San Diego Unified \$1,406,355

- Coronado Unified \$123,171
- Sweetwater Union High \$1,008,011



Closing out Round 1 (2018-2019) K12 SWP

 Despite the challenges of Covid-19, most LEAs in the region were able to complete their projects

• Round 1 funding mostly spent out of \$14,701,200

Round 2 (19-20) K12 SWP \$13,439,670

San Diego County Office of Education:

- SDCOE K-8 and Small District Career Pathway
 Development and Middle School Engagement Initiative \$997,831
- SDCOE Lindsay and Victoria Community School JCCS CTE \$214,828

Grossmont-Cuyamaca CCD:

- Cajon Valley Union \$529,505
- Grossmont Union High \$529,505
- Grossmont Union High \$794,257
- Helix High \$385,341
- Steele Canyon \$105,214

Imperial Valley CCD:

- Imperial Co. Office of Education \$997,855
- Imperial Valley ROP \$1,995,710

MiraCosta CCD:

- Oceanside Unified \$99,680
- San Dieguito Union High \$553,778

Palomar CCD:

- Escondido Union High \$401,230
- North County Trade Tech High \$181,461
- Poway Unified \$1,345,202
- Ramona City Unified \$104,842
- San Marcos Unified \$105,901
- Valley Center-Pauma Unified \$55,668
- Vista Unified \$434,935

San Diego CCD:

- Health Science High \$264,752
- San Diego Unified \$1,759,716

- Mueller Charter \$209,889
- Sweetwater Union High \$1,372,570



Round 3 (20-21) K12 SWP \$13,318,371

San Diego County Office of Education:

- SDCOE High Priority Sector Career Experience Labs \$604,837
- K12 SWP SDCOE JCCS CTE MSS & ICT \$487,851

Grossmont-Cuyamaca CCD:

- Grossmont Union High \$500,000
- Grossmont Union High \$800,000
- Steele Canyon \$217,485

Imperial Valley CCD:

- Imperial Co. Office of Education \$1,000,000
- Imperial Valley ROP \$2,000,000

MiraCosta CCD:

Palomar CCD:

- Escondido Union High \$418,429
- North County Trade Tech High \$150,000
- Pivot Charter School \$20,000
- Poway Unified \$1,168,669
- Ramona City Unified \$150,000
- Valley Center-Pauma Unified \$64,656
- Warner Unified \$80,000

San Diego CCD:

- Health Science High \$598,928
- San Diego Unified \$1,292,562
- •San Diego Unified \$1,999,537

- Coronado Unified \$347,550
- Sweetwater Union High \$1,417,867



Round 4 (21-22) K12 SWP \$13,318,371

San Diego County Office of Education:

• SDCOE JCCS \$500,000

Grossmont-Cuyamaca CCD:

- Grossmont Union High \$1,300,000
- Steele Canyon \$286,000

Imperial Valley CCD:

- Imperial Co. Office of Education \$1,000,000
- Imperial Valley ROP \$2,000,000

MiraCosta CCD:

- Carlsbad Unified \$706,026
- Oceanside Unified \$136,389

Palomar CCD:

- Borrego Springs Unified \$160,364
- Escondido Union High \$450,000
- Fallbrook Union High \$176,787
- Poway Unified \$1,349,714
- Ramona City Unified \$175,000

San Diego CCD:

- Health Science High \$539,000
- •San Diego Unified \$1,524,951
- •San Diego Unified \$1,694,447

- Coronado Unified \$456,648
- Sweetwater Union High \$863,045



K12 SWP Audit

Requested by Patrick O'Donnell,
Assemblymember,
70th District

Conducted by California State Auditor's Office

Scope of Work:

- Review and evaluate the laws, rules, and regulations
- Examine funding for and distribution of K12 PC and K14 TAP positions
- Assess the processes of each consortium's selection committee
- For each selection committee, evaluate:
 - The training and instructions
 - The processes and procedures to avoid conflicts of interest
- For a selection of K-12 SWP funds awarded by three K-12 SWP selection committees, determine whether the funds were awarded fairly and appropriately to local educational agencies (LEAs).

Audit Findings

- 1. Disclosure of all factors used by SCs to determine allocations
- 2. Wage and demand data in applications
- 3. Distribution of K12 Pathway Coordinators
- 4. Documentation for processes to avoid conflicts of interest
- 5. Score variation warranting an additional reviewer



1. Disclosure of all factors used by SCs to determine allocations

The CO writes and releases the RFA with little to no input from regions

The SDI Selection Committee does not use any additional factors (i.e. selection criteria) beyond the minimum requirements to allocate awards, they only use the standard eligibility criteria stated in the RFA



2. Wage and demand data in applications

RFA states, "applications...should be responsive to the regional priorities, labor market needs, and consortium goals as identified in the Regional Plan"

The SDI Regional Consortium provides access to and encourages applicants to include labor market information from the Center of Excellence in their pathway development planning and problem statement in the application



3. Distribution of K12 Pathway Coordinators

CO assigned one K12 PC per community college district

There will be a process for the region to suggest to the CO a more effective distribution of K12 PCs that would better serve our region

K12 Pathway Coordinator Role infographic

An LEA within

Palomar Community College District

may have a harder time obtaining program support than

an LEA within

MiraCosta Community College District

even though both LEAs are in the San Diego/Imperial region.

The workforce pathway coordinator for Palomar Community College District is responsible for assisting:



The workforce pathway coordinator for MiraCosta Community College District is responsible for assisting:



Source: State law and San Diego/Imperial Regional Consortium data on workforce pathway coordinator service areas.

4. Documentation for processes to avoid conflicts of interest

The SDI RC has always documented the potential conflict of interest of SC members and applications; however we were unable to produce the document for the fiscal year 2020-21 grants in time for the audit report. We have documentation for every other funding year.



5. Score variation warranting an additional reviewer

The SDI RC assigns 4-5 readers per application (3 is required); allows each applicant a greater probability of making the cut score

The SDI RC assigns an additional reviewer if the average of the 4-5 scores is below the cut score (75)

The regions have already collaborated to establish a standard for addressing score variations



Celebrating Accomplishments

K12 SWP Program Newsletter: Regional Highlights

February 2022

December 2021

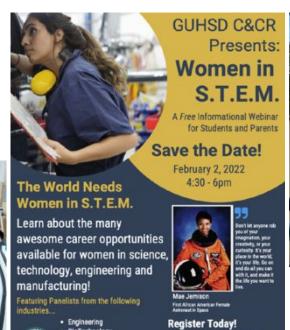
September 2021

May 2021

February 2021

December 2020





https://bit.lv/CTEWomen

C:CR



THANK YOU QUESTIONS

