



Strong Workforce Budget Review



Round 4 Budget Update



- On December 21st, CCCCO notified the field that our December 31st deadline was extended to April 1st
- The Region only extended deadlines for Sector Projects
- We believe we are on-track to fully expend Round 4 by April 1st despite underspending on many projects

Planning Changes



The Region has accelerated our planning process to extend the time colleges have to start projects.

We are currently approving projects for Rounds 5 & 6 so colleges will have their funding in place through June 2023.

Round 5 Budget Highlights

- Adult Education Pathways
- DEI Project
- Credit for Prior Learning Project
- Regional Employer Engagement
- Health Clinical Placement Support
- College-Based Marketing
- Increasing equity outcomes in all projects



Shift from a 30-month to a 24-month funding cycle—we anticipate challenges in colleges meeting investment goals.

Round 6 Investments

- Faculty Institute 2.0
- Regional Employer Engagement
- Health Clinical Placement Support
- Special Populations Investment
- College-Based Marketing
- Job Placement Case Management
- Pathway Navigation
- Sector Investments
- WBL

Waiting on CCCCO for final investment allocation—expecting ~\$1.4 million



