



# Strong Workforce Budget Review



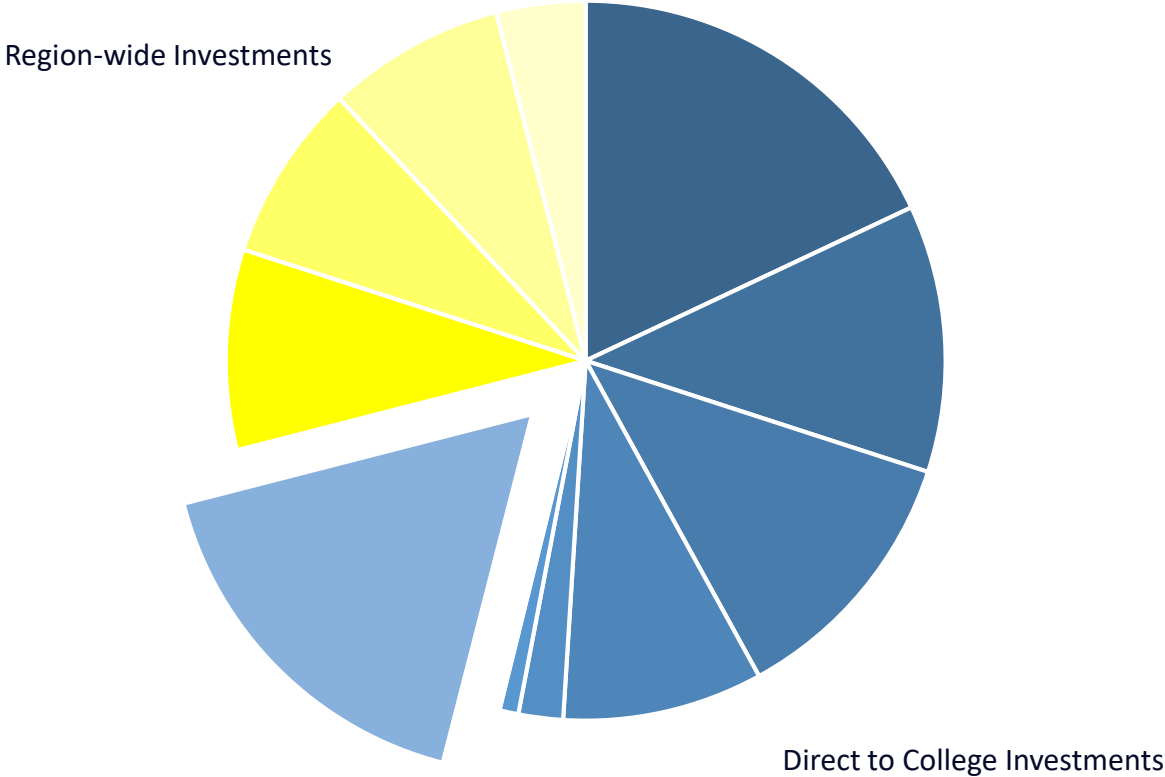
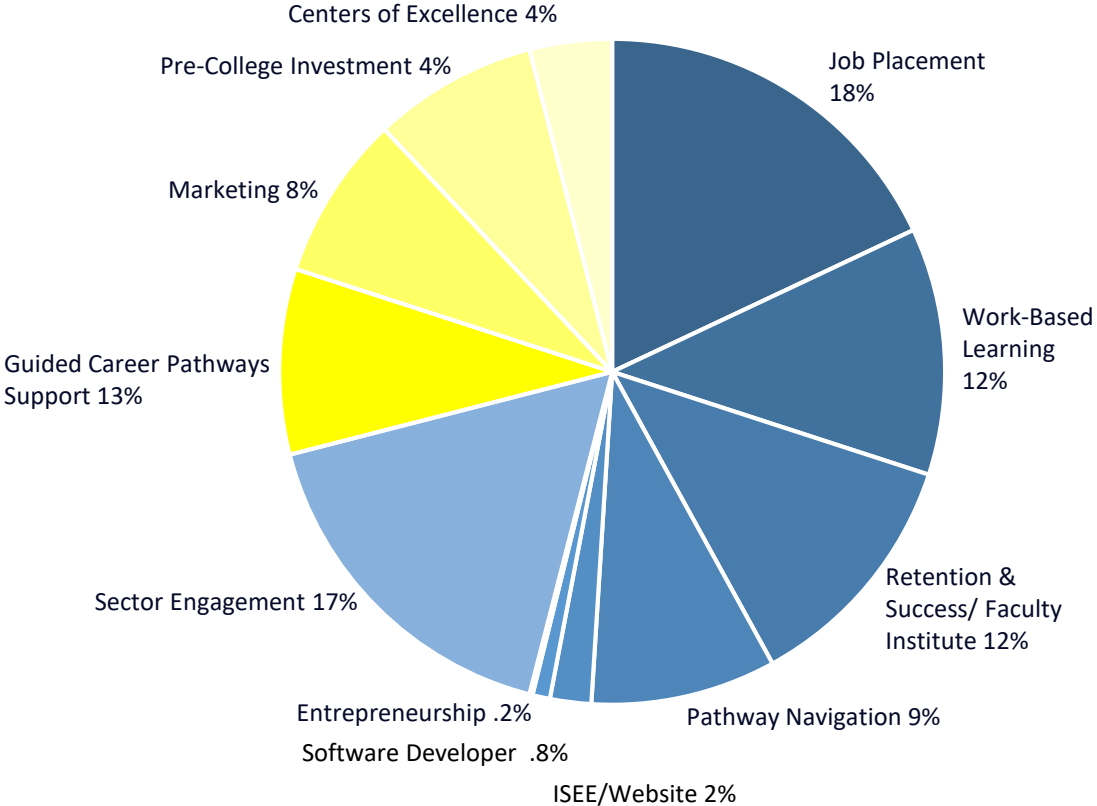
# Strong Workforce Investment History

Round 1	Round 2	Round 3	Round 4
July 2016-Dec 2018 \$6.2 Million	July 2017- June 2020 \$7.8 Million	July 2018-Dec 2020 \$8 Million	July 2019-Dec 2021 \$8.5 Million
<b>Projects</b> <ul style="list-style-type: none"><li>▪ Marketing</li><li>▪ Career Pathways</li><li>▪ Innovative Projects</li></ul>	<b>Projects</b> <ul style="list-style-type: none"><li>▪ Job Placement</li><li>▪ Work-Based Learning</li><li>▪ Pathway Navigation</li><li>▪ Websites</li></ul>	<b>Projects</b> <ul style="list-style-type: none"><li>▪ Job Placement</li><li>▪ Work-Based Learning</li><li>▪ Pathway Navigation</li><li>▪ Retention &amp; Success</li><li>▪ Acceleration &amp; Online</li><li>▪ Internal Marketing</li><li>▪ Websites</li></ul>	<b>Projects</b> <ul style="list-style-type: none"><li>▪ Job Placement</li><li>▪ Work-Based Learning</li><li>▪ Pathway Navigation</li><li>▪ Retention &amp; Success</li><li>▪ Evidenced-based Program Improvement</li><li>▪ Websites</li></ul>



We are here

# Round 4 Investment Breakdown



# Round 4 Investment Breakdown

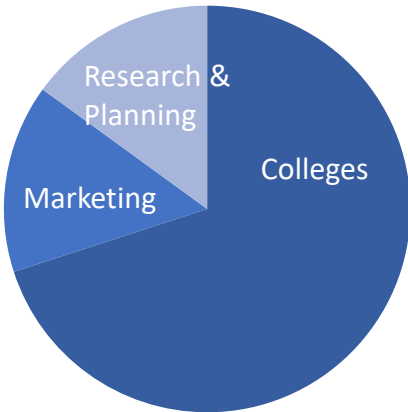
**2016-17**



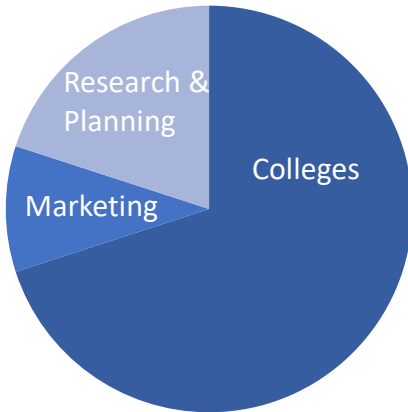
**2017-18**



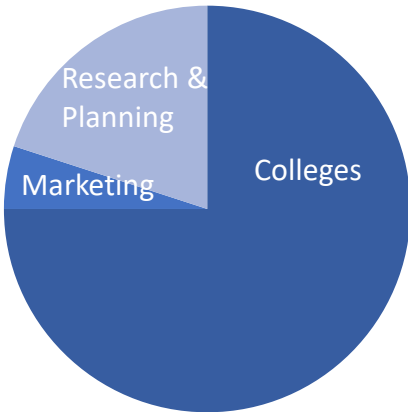
**2018-19**



**2019-20**



**2020-21**



# CCCCO Concerns & Solutions

- ✓ **Slow pace of spending**
- ✓ **Lack of fiscal reporting in NOVA**
- ✓ **Reduced spending timeline for Round 5**
- ✓ **Call to action on short-term programs**



# Round 3 Budget Highlights

- Adjusted budgets to align all colleges to meet spending deadlines
- Reallocated funds to Acceleration/Online transition funding and internal marketing
- Retention & Success/Faculty Institute Investment
- All funds committed



# Round 4 Budget Highlights



- Adding an additional year for Work-Based Learning
- Continuing Faculty Institute (year 2)
- \$1.5 million for sector investment with a focus on aligning curriculum to industry standards and improving equity outcomes
- \$500K for college-based marketing of career education

Focus on equity outcomes

# Round 5 Budget Recommendation Highlights

- Shorter Spend Down Cycle (24 months)
- Enhancing Faculty Institute and adding Counselor Institute
- Adding Accelerating Industry-Relevant Short-Term Career Programming
- \$2 million for sector investments





