

### **REGIONAL CONSORTIUM**



# Strong Workforce Budget

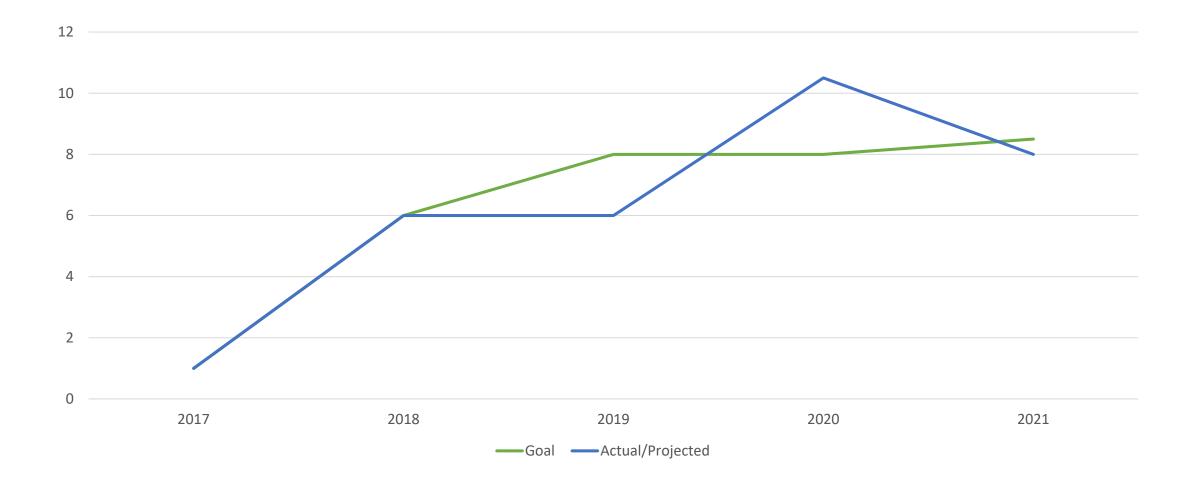




# Strong Workforce Investment History

Round 1	Round 2	Round 3	Round 4
July 2016-Dec 2018 \$6.2 Million	July 2017-Dec 2019 \$7.8 Million	July 2018-Dec 2020 \$8 Million	July 2019-Dec 2021 \$8.5 Million
Projects	Projects	Projects	Projects
<ul> <li>Marketing</li> <li>Career Pathways</li> <li>Innovative Projects</li> </ul>	<ul> <li>Job Placement</li> <li>Work-Based Learning</li> <li>Pathway Navigation</li> <li>Websites</li> </ul>	<ul> <li>Job Placement</li> <li>Work-Based Learning</li> <li>Pathway Navigation</li> <li>Retention &amp; Success</li> <li>Acceleration &amp; Online</li> <li>Internal Marketing</li> <li>Websites</li> </ul>	<ul> <li>Job Placement</li> <li>Work-Based Learning</li> <li>Pathway Navigation</li> <li>Retention &amp; Success</li> <li>Evidenced-based</li> <li>Program Improvement</li> <li>Websites</li> </ul>

## Strong Workforce Investment History



# **On-going Projects**

- Job Placement Case Management (permanent)
- Work-Based Learning (year 2 of 3)
- Pathway Navigation (year 2 of 3)
- Retention and Success/Faculty Institute (year 1 of 3)
- Improving the Student Enrollment Process/Website



## Upcoming Projects



### In Contracting Process Acceleration & Online Transition Internal Marketing

### To be released

**ICT Program Improvement** 

### K12 Strong Workforce

#### 19-20

# 22 Projects at 20 LEAs (9 in contracting process)

### 18-19

22 Projects at 18 LEAs

24 LEAs total

